

Creative Community Solutions, Inc.

Planning • Facilitation • Community Development

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GRAYS HARBOR COUNTY HOUSING & HOMELESSNESS PLANS December 9, 2009 Homeless Workshop #2

In attendance:

Lee Napier, Grays Harbor County, lnapier@co.grays-harbor.wa.us
Sarah Glorian, Northwest Justice Project, sarahg@uwjustice.org
Mike Curry, WorkSource, mmcquire@esd.wa.gov
Laurel Wiitala, Union Gospel Mission, laurel@ugmgraysharbor.org
Gary Rowell, Union Gospel Mission, gary@ugmgraysharbor.org
Paula Rowell, Friendship House, paula@ugrescue.com
Jodie Jones, The Salvation Army, Jodie.Jones@usw.salvationarmy.org
Dave Murnen, NeighborWorks, dmurnen@aberdeen-nhs.com
Mark Shaffer, Department of Corrections, mrshaffer@doc1.wa.gov
Vicki Pettit, CCAP, vickip@coastalcap.org
Andrea Vekich, CCAP, amvekich@hotmail.com
Jamie Garcia, CCAP, jamiEQ@coastalcap.org

Meeting facilitated by John Kliem and Debbie Holden.

1. AGENDA

The agenda for today's workshop:

10-Year Homelessness Plan Update Workshop 2

- Calendar Projects
- Build Implementation Plans for Projects
- Identify Community Resources we have / don't have to Support Projects
- Identify Partnerships for Projects

2. Planning & Implementing Projects

- Work in small groups
- Complete “Activity Worksheets”
- 3 Rounds

Activity Worksheet Example:

ACTIVITY: Union Gospel Mission, Heron Street Project, 405 East Heron, Aberdeen								
MENTOR: Laurel & Gary								
1	<input checked="" type="checkbox"/> Housing Strategy	<input type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome			<input type="checkbox"/> long-term
2	<input type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless				<input type="checkbox"/> long-term
Development of campaign master plan – beginning November 2009								<input checked="" type="checkbox"/> short-term
					Start Date 11/2009			<input checked="" type="checkbox"/> Planning
								<input checked="" type="checkbox"/> Implementation
Design Meetings with Architect, December 2009 & January 2010								<input type="checkbox"/> long-term
								<input checked="" type="checkbox"/> short-term
					Start Date 12/2009			<input checked="" type="checkbox"/> Planning
								<input type="checkbox"/> Implementation
Completion of Pre-design, February 2010								<input type="checkbox"/> long-term
								<input checked="" type="checkbox"/> short-term
					Start Date 2/2010			<input checked="" type="checkbox"/> Planning
								<input type="checkbox"/> Implementation
Feasibility Study, March-April 2010								<input type="checkbox"/> long-term
								<input checked="" type="checkbox"/> short-term
					Start Date 3/2010			<input type="checkbox"/> Planning
								<input type="checkbox"/> Implementation
Development of Campaign Leadership, beginning March 2010								<input type="checkbox"/> long-term
								<input checked="" type="checkbox"/> short-term
					Start Date 3/2010			<input checked="" type="checkbox"/> Planning
								<input checked="" type="checkbox"/> Implementation
Fundraising, begins March 2010 (expecting 12 to 16 months of fundraising)								<input checked="" type="checkbox"/> long-term
Relocation (this is still an unknown as to where and when)								<input type="checkbox"/> short-term
Construction (we hope to have completion by December 2013, but dependent upon Funds and Relocation)								Start Date 12/2013
								<input type="checkbox"/> Planning
								<input checked="" type="checkbox"/> Implementation
Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronic Homeless Indiv. Beds	TOTAL BEDS	Beds created w voucher, leasing, renovation, new construction
\$4 to \$5 million			Men 18+ 38 new				68	construction

Instructions:

- Assign a Mentor for each project – someone who will be responsible to “keep the ball rolling”
- Check the appropriate box under #1 (strategies), and #2 (populations)
- Write a description of the activities that are needed to implement each project; this may include a series of both short-term and long-term activities. Next to the description let us know:
 - ✓ Is this a long-term or short-term activity
 - ✓ The potential start date
 - ✓ Identify the start date as the date you intend to start planning or to start implementation
- Complete the “Cost” and “Number of Beds” section at the bottom of the page.

3. GROUP REPORTS

ACTIVITY: 1. Cut Deals with Banks for Foreclosed Properties (Subsidized, Integrated, Coordinated)				
MENTOR: DAVE MURNEN (NWGHC)				
1	<input checked="" type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input checked="" type="checkbox"/> Income Strategy	<input checked="" type="checkbox"/> Health Strategy
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless
One sentence description of activity; if started in next two years, include intermediate outcome				
Identifying Potential Partners, Roles & Need, Defined (1a) Home & Property Rehab – NSP* 25% Funds; Sold to Partner to House Tenants, Rollover (Save) Funds for Future Rehab (1b) Place on Agenda for January Housing Meeting (NJP) *NSP = Neighborhood Stabilization Program Funds for Aberdeen/Hoquiam; 3-Yr Project (2.5-Yrs left)				<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date 2009 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Identify Foreclosed Properties – Discuss with Partners (1b) Multi: Lincoln Commons (1c) Single Family Homes: NWGHC has list for Aberdeen/Hoquiam				<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date 2009 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Contact Banks & Realtors for Purchase				<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Purchase Properties				<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation
Rehab				<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation
Transfer Rehab Start Process Over				<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation

CONTINUED. . .

ACTIVITY 1. Cut Deals with Banks for Foreclosed Properties cont.

Project: 1a. Develop New Project-Based Section 8 & More Section 8 Vouchers

Identify Partners (USDA subsidies)	<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term
	Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation

ACTIVITY 1. Cut Deals with Banks for Foreclosed Properties cont.

**Project: 1b. Lincoln Commons, 60 Units in Foreclosure, All Agencies Look to Buy
(One of Possible Foreclosed Property Projects)**

Create Development Groups & Identify Issues to be Addressed							<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term	
Identify:							Start Date 1/15/2010	
<ul style="list-style-type: none"> • Owners • Management • Rehab of Units • Rehab Funding (Grants) • Rental Subsidies 							<input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation	
Mediate with Banks (for purchase?)							<input type="checkbox"/> long-term <input type="checkbox"/> short-term	
							Start Date 2/01/2010	
							<input type="checkbox"/> Planning <input type="checkbox"/> Implementation	
Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronic Homeless Indiv. Beds	TOTAL BEDS	Beds created w voucher, leasing, renovation, new construction
							(example Lincoln Commons) 60	?

***Resource Provider / Partner**

- Property owners
- Banks

ACTIVITY: Universal Delivery System for Homeless					
MENTOR: JAMIE GARCIA, JODIE JONES					
1	<input checked="" type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input checked="" type="checkbox"/> Income Strategy	<input checked="" type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless	
Identify agencies that provide services to the homeless, “create staffing”					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Create a referral flow chart					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Case management – search engine subscription (The Salvation Army)					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation

***Resource Provider / Partner**

- Union Gospel Mission – shelter, household needs, meals
- Salvation Army -- social services
- CCAP – social services
- DOC – re-entry
- BHR – mental health
- Health Department – health services
- Worksource – employment retraining
- Timberland Library – library

ACTIVITY: Coordinated “Clearing House” for Information & Services Provided

MENTOR: JODIE JONES

					One sentence description of activity; if started in next two years, include intermediate outcome			
1	<input checked="" type="checkbox"/>	Housing Strategy	<input checked="" type="checkbox"/>	Prevention Strategy		<input checked="" type="checkbox"/>	Income Strategy	<input checked="" type="checkbox"/>
2	<input checked="" type="checkbox"/>	Homeless Families	<input checked="" type="checkbox"/>	At-Risk Homeless	<input checked="" type="checkbox"/>	Homeless Youth	<input checked="" type="checkbox"/>	Chronically Homeless
Identify current resources (*211)						<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term	Start Date 1/15/2010 <input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation	
Create cards to hand out with resource information, one side has addresses and phone numbers, the other side has a map. Bring group together.						<input type="checkbox"/> long-term <input type="checkbox"/> short-term	Start Date 3/15/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation	
Create Referral Process, Confidentiality Statement, Universal Assessment Form.						<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term	Start Date 4/15/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation	

ACTIVITY: Create Endowments to be used for Sustainable Funds, Assist with Last Will & Testament Writing

MENTOR: ANDREA VEKICH, JODIE JONES

1	<input type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless	

Contact Community Foundation regarding designation of funds / donations.	<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 1/15/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
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Contact Salvation Army to designate project specific funding.	<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 1/15/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
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***Resource Provider / Partner**

- Community Foundation – funding source
- Salvation Army -- education, implementation
- Grays Harbor College

ACTIVITY: Union Gospel Mission, Heron Street Project, 405 East Heron, Aberdeen

MENTOR: LAUREL WIITALA

1	<input checked="" type="checkbox"/> Housing Strategy	<input type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome			
2	<input type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless		<input type="checkbox"/> long-term	<input checked="" type="checkbox"/> short-term	
Development of campaign master plan – beginning November 2009						<input type="checkbox"/> long-term	<input checked="" type="checkbox"/> short-term	
						Start Date 11/2009	<input checked="" type="checkbox"/> Planning	
						<input checked="" type="checkbox"/> Implementation		
Design Meetings with Architect, December 2009 & January 2010						<input type="checkbox"/> long-term	<input checked="" type="checkbox"/> short-term	
						Start Date 12/2009	<input checked="" type="checkbox"/> Planning	
						<input type="checkbox"/> Implementation		
Completion of Pre-design, February 2010						<input type="checkbox"/> long-term	<input checked="" type="checkbox"/> short-term	
						Start Date 2/2010	<input checked="" type="checkbox"/> Planning	
						<input type="checkbox"/> Implementation		
Feasibility Study, March-April 2010						<input type="checkbox"/> long-term	<input checked="" type="checkbox"/> short-term	
						Start Date 3/2010	<input type="checkbox"/> Planning	
						<input type="checkbox"/> Implementation		
Development of Campaign Leadership, beginning March 2010						<input type="checkbox"/> long-term	<input checked="" type="checkbox"/> short-term	
						Start Date 3/2010	<input checked="" type="checkbox"/> Planning	
						<input checked="" type="checkbox"/> Implementation		
Fundraising, begins March 2010 (expecting 12 to 16 months of fundraising)						<input checked="" type="checkbox"/> long-term	<input type="checkbox"/> short-term	
Relocation (this is still an unknown as to where and when)						Start Date 3/2010	<input type="checkbox"/> Planning	
Construction (we hope to have completion by December 2013, but dependent upon Funds and Relocation)						12/2013	<input checked="" type="checkbox"/> Implementation	
Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronic Homeless Indiv. Beds	TOTAL BEDS	Beds created w voucher, leasing, renovation, new construction
\$4 to \$5 million			Men 18+				68	construction
			38 new					

ACTIVITY: Remodel / Repair Friendship House

MENTOR: LAUREL WIITALA

1	<input checked="" type="checkbox"/> Housing Strategy	<input type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome			
2	<input type="checkbox"/> Homeless Families	<input type="checkbox"/> At-Risk Homeless	<input type="checkbox"/> Homeless Youth	<input type="checkbox"/> Chronically Homeless				
Paint outside of Building. Have recently added 2 new showers, 8 new beds, redone the linoleum and put in new carpet.								<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term
								Start Date <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation
Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronic Homeless Indiv. Beds	TOTAL BEDS	Beds created w voucher, leasing, renovation, new construction
							38	

ACTIVITY: Boys & Girls Club or Similar Youth Center

MENTOR: ALISA SHAFFNER-BISHOP

1	<input type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input type="checkbox"/> Chronically Homeless	
Grays Harbor Community Network					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date ongoing <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Community Needs Assessment & Forum Re: Youth Center					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 1/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Identify Type of Center, Partners, Locations Based on Needs/Forum					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 6/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Research Funding Options (grants, etc.)					<input checked="" type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 4/2011 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Start Boys & Girls Club / Youth Center					<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term Start Date <input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation

ACTIVITY: Day Lockers Tied to “Case Management”

MENTOR: ANDREA VEKICH

1	<input checked="" type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input checked="" type="checkbox"/> Income Strategy	<input checked="" type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless	

Provide day lockers to homeless individuals and families					<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation			
Search for location (Transit Center? Mission Outskirts? Churches?) Research Code Grant Search					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 1/15/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation			
Design locker system Paneltech bombproof materials for construction? Use local materials.					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 4/15/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation			
Funding sources – grant writing					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 6/15/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation			
Build partners with CCAP, NeighborWorks and Grays Harbor College Management by CCAP (can management be tied to housing?)					<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term Start Date 9/15/2010 <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation			
Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronic Homeless Indiv. Beds	TOTAL BEDS	Beds created w voucher, leasing, renovation, new construction
		\$50 K					0	

***Resource Provider / Partner**

- NeighborWorks of Grays case management, grant writing, oversight
- Grays Harbor College – construction labor, human services, club – volunteer staffing?
- Paneltech or Local Manufacturer – materials (possible donation)

ACTIVITY: Post Office Message Center (Media)

MENTOR:

1	<input type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input checked="" type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input type="checkbox"/> Homeless Families	<input type="checkbox"/> At-Risk Homeless	<input type="checkbox"/> Homeless Youth	<input type="checkbox"/> Chronically Homeless	
Create voicemail and mailboxes					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Secure a location -- Worksource? Network phone?					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation

ACTIVITY: Housing First					
MENTOR: JODIE JONES, JAMIE GARCIA					
1	<input checked="" type="checkbox"/> Housing Strategy	<input type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless	
Explore "Housing First" Model on internet					<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Client Driven Model					<input type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Accessing 5 years from Homeless to Homeowner Plan					<input type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation

***Resource Provider / Partner**

- Section 8 / Housing Authority
- Lincoln Commons
- Union Gospel Mission – Shelter
- The Salvation Army / Coastal Community Action Program Preventative Services – Homeless prevention, rent, utilities, gaps (clothing)
- Faith House / Set-Free Christian Fellowship – Shelter

ACTIVITY: Specialized “Come as You Are” for Youth (18 & under)

MENTOR:

1	<input checked="" type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input type="checkbox"/> Homeless Families	<input type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input type="checkbox"/> Chronically Homeless	
Contact “Kurt Cobain Foundation” to see where they are with Youth Center (Jeff Burlingame)					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation

ACTIVITY: Cycle of Poverty Education

MENTOR:

1	<input checked="" type="checkbox"/>	Housing Strategy	<input checked="" type="checkbox"/>	Prevention Strategy	<input checked="" type="checkbox"/>	Income Strategy	<input checked="" type="checkbox"/>	Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/>	Homeless Families	<input checked="" type="checkbox"/>	At-Risk Homeless	<input checked="" type="checkbox"/>	Homeless Youth	<input checked="" type="checkbox"/>	Chronically Homeless	

Explore Curriculum (Grays Harbor College, Washington State University, Evergreen)	<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Education attached to Housing First	<input type="checkbox"/> long-term <input type="checkbox"/> short-term Start Date <input type="checkbox"/> Planning <input type="checkbox"/> Implementation
Community Action Partnerships (Jamie Garcia) Washington Partnerships	<input type="checkbox"/> long-term <input type="checkbox"/> short-term Start Date <input type="checkbox"/> Planning <input type="checkbox"/> Implementation

Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronic Homeless Indiv. Beds	TOTAL BEDS	Beds created w voucher, leasing, renovation, new construction
	\$2,500	wages						

***Resource Provider / Partner**

- Grays Harbor College
- Washington State University
- Evergreen

ACTIVITY: Cycle Education for Domestic Violence, Drug & Alcohol

MENTOR:

1	<input type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input checked="" type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome	
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless		
St. Peters Education						<input type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date <input type="checkbox"/> Planning <input type="checkbox"/> Implementation
Domestic Violence Center						<input type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date <input type="checkbox"/> Planning <input type="checkbox"/> Implementation

***Resource Provider / Partner**

- St. Peters
- Domestic Violence Center

ACTIVITY: Landlord / Tenant Education

MENTOR: DAVE MURNEN & SARAH GLORIAN

				One sentence description of activity; if started in next two years, include intermediate outcome	
1	<input checked="" type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input checked="" type="checkbox"/> Income Strategy	<input checked="" type="checkbox"/> Health Strategy	
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input type="checkbox"/> Homeless Youth	<input type="checkbox"/> Chronically Homeless	
Identify Partners & Educators – Legal (Landlord & Tenant Perspective)					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 2/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Design Education Criteria: Rights & Obligations Landlord & Tenant					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 3/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Develop Certification of Tenant (e.g., In lieu of rental history) Develop Certification for Landlord (incentive based)					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Identify Funding Sources					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 8/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Identify Locations for Classes					<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term Start Date 10/2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Start Program					<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term Start Date 1/2011 <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation

ACTIVITY: Hire Locally for “Pontoon Project”

MENTOR: MIKE McGUIRE

1	<input checked="" type="checkbox"/> Housing Strategy	<input type="checkbox"/> Prevention Strategy	<input checked="" type="checkbox"/> Income Strategy	<input type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input type="checkbox"/> Chronically Homeless	

Lobby for these jobs. Promote Local Hiring and Deter Union Preferences which will Result in out-of-County Hiring Priorities	<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date 12/9/09 <input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation
Educate the Community in Regard to the Hiring Practices for this Project	<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date 12/9/09 <input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation
Wait and See What Happens at the City Council Meeting Tonight (12/09/09) when the DOT Pontoon People Talk about this Program.	<input checked="" type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date 12/9/09 <input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation

ACTIVITY: Community Gardens (Horticulture Training)

MENTOR: MASTER GARDNER'S ASSOCIATION, WSU EXTENSION, LATTER DAY SAINTS (MORMONS) MODEL

1	<input type="checkbox"/> Housing Strategy	<input checked="" type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input checked="" type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless	

Partnerships Form partnerships with Master Gardner's, LDS and/or college – teaching component; Stafford Creek; City of Aberdeen / City of Hoquiam – city lot, compost, water, supplies; Stream Team; AmeriCorps	<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date 2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Create Non-Profit under 501(c)(3)	<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date 2010 <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
Growing native plants for stream restoration work Apiary / 4-H Program	<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date 2010 <input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Implementation
Implementation in 2 nd year	<input type="checkbox"/> long-term <input type="checkbox"/> short-term <hr/> Start Date 2011 <input type="checkbox"/> Planning <input type="checkbox"/> Implementation

Capital Costs	Annual Housing Operating Costs	Annual Services Costs		Single Indiv. Beds	Family Beds	Family Units	Chronic Homeless Indiv. Beds	TOTAL BEDS	Beds created w voucher, leasing, renovation, new construction
\$5 K		\$5 K						0	

***Resource Provider / Partner**

- Master Gardner's
- WSU Extension
- Church of Latter Day Saints
- LDS, Grays Harbor College, area High Schools
- Stafford Creek
- City of Aberdeen
- City of Hoquiam
- Stream Team
- Americorps

ACTIVITY: Urgency Care Clinic

MENTOR:

1	<input type="checkbox"/> Housing Strategy	<input type="checkbox"/> Prevention Strategy	<input type="checkbox"/> Income Strategy	<input checked="" type="checkbox"/> Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/> Homeless Families	<input checked="" type="checkbox"/> At-Risk Homeless	<input checked="" type="checkbox"/> Homeless Youth	<input checked="" type="checkbox"/> Chronically Homeless	

Put together a study group to examine

1. The need for an Urgent Care, Costs, Funding Options (grants), Potential Partners*
2. Find out what happened to previous Urgent Care (GH Community Hospital?)
3. Explore the Option of Beginning Again

long-term
 short-term

Start Date
 Planning
 Implementation

***Resource Provider / Partner**

- Health Department
- Grays Harbor Community Hospital

ACTIVITY: “5-Years from Homeless to Homeowner” Plan

MENTOR: PARTNERSHIP – THE SALVATION ARMY, VISION HOUSE, LINCOLN COMMONS, UNION GOSPEL MISSION

1	<input checked="" type="checkbox"/>	Housing Strategy	<input checked="" type="checkbox"/>	Prevention Strategy	<input checked="" type="checkbox"/>	Income Strategy	<input checked="" type="checkbox"/>	Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/>	Homeless Families	<input checked="" type="checkbox"/>	At-Risk Homeless	<input type="checkbox"/>	Homeless Youth	<input checked="" type="checkbox"/>	Chronically Homeless	

TSA (The Salvation Army) has a successful program in Montesano (Jodie Jones)								<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term
Vision House in Renton (Gary Rowell)								<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term
Lincoln Commons (Dave Murnen)								<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term
UGM (Union Gospel Mission) / FH (Friendship House)								<input checked="" type="checkbox"/> long-term <input type="checkbox"/> short-term
Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronic Homeless Indiv. Beds	TOTAL BEDS	Beds created w voucher, leasing, renovation, new construction
Unknown	Big	Big						

***Resource Provider / Partner**

- The Salvation Army – Education, Cycle of Poverty, Case Management, Treatment Facility (6-month min stay)
- NeighborWorks – Credit Counseling, Housing (Lincoln Commons)
- Union Gospel Mission – Begin at Shelter
- Worksource -- Employment
- Domestic Violence Center – Domestic Violence Services
- Grays Harbor College – GED / Retraining
- St. Peter’s Chemical Dependency

ACTIVITY: Rehabilitation Dollars for Downtown Building create Job Training opportunities

MENTOR:

1	<input checked="" type="checkbox"/>	Housing Strategy	<input checked="" type="checkbox"/>	Prevention Strategy	<input type="checkbox"/>	Income Strategy	<input type="checkbox"/>	Health Strategy	One sentence description of activity; if started in next two years, include intermediate outcome
2	<input checked="" type="checkbox"/>	Homeless Families	<input checked="" type="checkbox"/>	At-Risk Homeless	<input checked="" type="checkbox"/>	Homeless Youth	<input checked="" type="checkbox"/>	Chronically Homeless	
Contact 20/20 Business									<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation
B2B / Chamber of Commerce									<input type="checkbox"/> long-term <input checked="" type="checkbox"/> short-term <hr/> Start Date <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Implementation

***Resource Provider / Partner**

- 20/20 Business
- BSB
- Chamber of Commerce

4. WHAT'S NEXT

Debbie and John will be working on draft documents, with the expectation of participants receiving copies around January 15th. We will probably schedule a final review meeting around that time.